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GULZAR NATARAJAN (AP SECRETARIAT)
Mon, Mar 15, 2021 21:08:18 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs. 17,31,67,000 **/-** (Rupees Seventeen crore thirty one lakh sixty seven thousand) as ADDITIONAL FUNDS to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 504 **Dated:15-03-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001

2 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020

3 . The HM&FW Department's , HMF01/57/2021-G (Comp.No.1349701) , 17-02-2021

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 17,31,67,000 **/- (**Rupees Seventeen crore thirty one lakh sixty seven thousand**)** as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards meeting the expenditure for the programme of National Disease Control Programme (NDCP) under National Health Mission(NHM).

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2211002000606310312	V	47,551.34	36,444.36	0.00	83,995.70	83,507.68	488.01	0.01
2	2211002001206310312	V	55,000.00	59,813.72	0.00	1,14,813.72	1,14,081.72	732.00	0.00
3	2211007890617310312	V	13,183.12	10,426.04	0.00	23,609.16	23,470.49	138.66	0.01
4	2211007891217310312	V	10,000.00	11,631.24	0.00	21,631.24	21,423.24	208.00	0.00
5	2211007960617310312	V	6,619.48	3,937.97	0.00	10,557.45	10,491.44	66.00	0.01
6	2211007961217310312	V	6,866.46	2,443.77	0.00	9,310.23	9,211.23	99.00	0.00
		Total	**1,39,220.40**	**1,24,697.10**	**0.00**	**2,63,917.50**	**2,62,185.80**	**1,731.67**	**0.03**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

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SECRETARY TO GOVERNMENT

To

The Prl.Secy.to Govt.,Health, Medical & Family Welfare Dept., A.P., Secretariat.

The Commissioner of Health and Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, A.P.

SC/SFs (Comp.No.1280345).

//FORWARDED BY ORDER//

SECTION OFFICER.